CHICAGO HYDE PARK VILLAGE



NEIGHBORS HELPING NEIGHBORS

Annual Meeting

April 9, 2024

As you read through this Annual Report, I hope that you will be as impressed as I am by all the activities and services provided by Chicago Hyde Park Village. We continue to provide multiple opportunities for socialization and learning. We also provide opportunities for people to utilize their gifts and talents in service to their neighbors. As we celebrate the 10th anniversary of CHPV we lift up all those who have contributed to this great volunteer organization.

The CHPV Board of Directors, while overseeing ongoing programming, events, and fundraising activities, has regularly set aside a substantial portion of monthly Board meetings for strategic discussions. As we continue to become a governing rather than simply a managing board, at our last meeting we identified three goals for the Board in 2024. A major goal is to develop a sustaining financial plan which will undergird CHPV for years to come. We hope to cultivate major donors as well as find multiple ways for people to provide financial support. A second goal is to develop leaders from among our members. A number of original Board members continue to provide wisdom, guidance, and concrete support. The future of CHPV depends upon identifying new leaders who can learn from those already involved while offering new ideas and developing new avenues of service. A third goal is to encourage more participation from our CHPV membership in the various committees and taskforces which plan and carry out the activities of CHPV. The strength of our programming depends upon the involvement of different kinds of folks with varying skills and perspectives. We were delighted to welcome one new Board member this year, Arvind Sripada, an alumni of Booth School of Business. Arvind brings years of experience in corporate business functions such as HR, Finance and Asset Management.

I want to thank all the members of the Board of Directors for their commitment to and active participation in the ongoing life of CHPV as we plan together for a productive future. With the leadership of Lucas, our Executive Director, and working alongside our excellent staff, Dorothy, and Laura, we will continue to fulfill our mission of being an intentional caring community of neighbors helping neighbors.

Sincerely, Inagrace Dietterich, Board President



I wish to echo Inagrace's sentiments about how impressed I am by the vast array of programs, services, and opportunities fostered every year by Chicago Hyde Park Village in support of vibrant aging in community. And I too wish to lift up and celebrate the entire CHPV community of members, donors, partners, volunteers, Board, and staff who embody the spirit of our Village.

I am grateful for the relationship, support, and trust of the Board of Directors. With the ongoing transition of the Board from management to governance, as Inagrace wrote, comes some changes appropriate for this stage in our evolution and growth as a thriving South Side Chicago organization. I am also grateful for the passion and dedication of my coworkers, Dorothy, Laura, and Shiyu, and our many steadfast volunteers for their tireless commitment to help build this community.

We have established two new teams this past year — the Member Experience Committee and the DEIA Team (Diversity, Equity, Inclusion, & Accessibility) — and have reinvigorated the Member Services Committee. As a community of neighbors helping neighbors, so much of CHPV's positive impact hinges on the efforts of our largely-volunteer committees. I invite you to consider joining one of the committees listed in this report. One signature development in the last year has been CHPV's adoption of the equity statement included in this report. This statement outlines CHPV's commitment to building our future together and breaking down the historic inequities and marginalizations within and beyond our neighborhood. I look forward to journeying with you through this fulfilling and exciting year ahead.

Sincerely, Lucas Livingston, Executive Director



Board of Directors

Inagrace Dietterich, **President** Kiki Miller, Vice President Irene Freelain, Treasurer Susan Alitto, Founding President Ann Audrain Jane Comiskey Azisti Dembowski Margaret Huyck, Past President Monica Long Rita McCarthy Charles Newsome Arvind Sripada Ismail Turay

Welcome New Board Member!



Arvind Sripada

CHPV Staff



Lucas Livingston
Executive Director



Dorothy Pytel
Special Projects Manager



Laura Voss-Allen
Administrative Coordinator

Shiyu Lin
Crown Family School of Social Work, Policy, and Practice Intern

Committees

- Fundraising (Chair: Margaret Huyck)
- Programs (Chair: Ann Audrain)
- Organizational Affiliations (Chair: Susan Allitto)
- Member Services (Chair: Ginni Cook)
 - Life and Legacy Program
- Member Experience (Chair: vacant)
 - New Member Onboarding Workflow
- DEIA (Diversity, Equity, Inclusion, Accessibility; Chair: vacant)
 - CHPV Equity Statement
 - "Where in the World" project

Visit chpv.org/calendar for meeting dates and to learn more.

Contact CHPV or speak with a committee chair if you are interested in joining a committee.





CHPV Equity Statement

Chicago Hyde Park Village (CHPV) strives for an innovative, welcoming, and inclusive environment. We commit to providing programs and services that reflect the interests and needs of older adults in Hyde Park and the surrounding neighborhoods. To achieve this, CHPV adheres to best practices in accessibility for persons living with disabilities including and not limited to hearing loss, deafness, low vision, blindness, limited mobility, neurodiversity, and cognitive impairment. Our goal is to increase diversity to reflect our surrounding community and celebrate people of all backgrounds and experiences, including race, ethnicity, ability, socioeconomic status, gender, sexuality, and all other identities and intersectionalities. In an effort to uphold our promises, CHPV will periodically self-evaluate and actively solicit feedback from members, volunteers, and community partners to ensure positive outcomes and evolve the operations of our organization.

Chicago Hyde Park Village commits to:

- 1. Representation and respect of diverse experiences and backgrounds
- 2. Programs and services that are accessible, inclusive, and relevant to the older adults in the neighborhoods we serve
- 3. Recruitment of diverse members, volunteers, staff, and board who reflect our community
- 4. Using a critical lens to evaluate our services, policies, and practices
- 5. Implementing anti-ageist, anti-ableist, and anti-racist policies and practices

"Where in the World"

Your Journey to Chicago Hyde Park Village



Where did your journey begin? Where is your birthplace? (Blue Pin) Where did you spend most of your







In 2023 you engaged in **over 500 events** focusing on learning, socialization, health, well-being, and social support.

Zoom Drop-In Program Topics:

- A Time to Chat & Welcome in the New Year
- Managing Finances in a Recession with Josh Lindsay
- Eye Health: What to Expect as We Age with Dr. Asim Farooq
- Senior Fire Safety with Chicago Fire Department
- Hearing Loss as We Age
- Sister Cities with Phyllis Mitzen & Andy Teitelman
- Scams & Frauds: Targeting Older Adults
- LGBTQ+ Identity, Culture, and Allyship with Cierra Balog and Lynne Perryman
- Transportation for Older Adults in Chicago: CTA, Pace & METRA
- Making the Most of Your HealthCare Providers with Dr. Stacie Levine
- Hyde Park & the Passions of Frank Lloyd Wright with Trish Morse

Short-Term & Unique Events

- Memoir Writing with Dr. Amanda Norton & Chicago Stories Project
- "Preparing for your doctor visit" with UChicago & SHARE Network
- Newberry Library and Union Station Tours
- Lunch and Dinner Meet-Ups
- CHPV Brunch Benefit "It Takes Our Village!"
- Volunteer Appreciation Ice Cream Social
- New Member Reception
- Thanksgiving Day Meal Gathering
- Holiday Tea



On-going programs:

Afternoon Games in Hyde Park
Declutterer's Support
Dementia Friendly Training & Support
Dinner Salon

Exercise for Strength, Flexibility, & Balance
Hearing Loss Support Group
Lunch Gathering (formerly *Drop-In*)
Meditation with Alice Dan

Memory Café with AKARAMA Foundation

Men's Group

Movies at Hyde Park Art Center

StrongerMemory

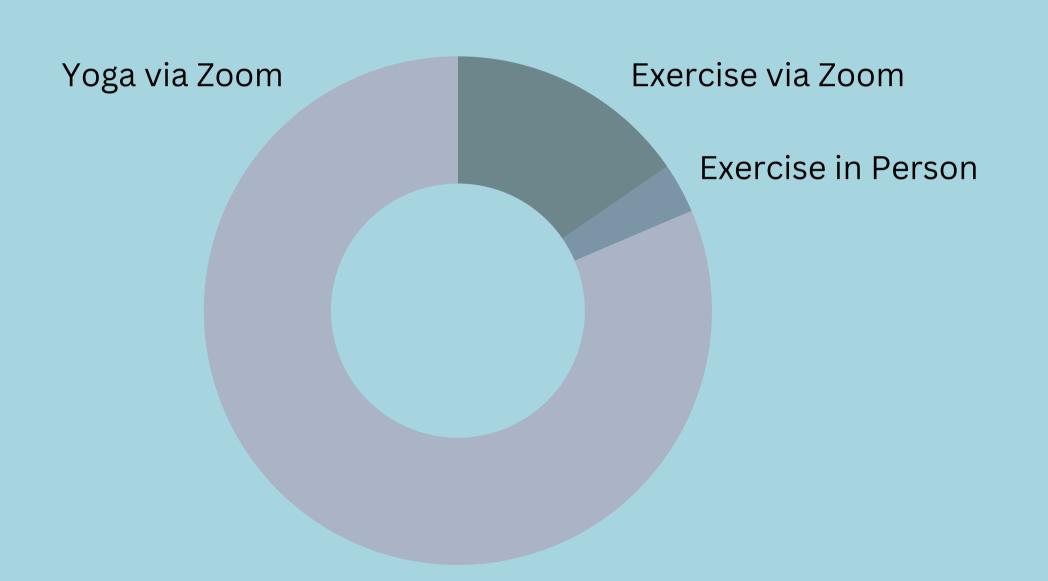
Tech Cafe with Tech Savvy Friends

Women's Group

Yoga for Balance

Zoom Drop-In

In 2023, you exercised a combined total of 1,733 person-hours!







Stronger Memory Program

Promotes brain health

3 simple daily activities

- reading out loud
- simple math
- writing by hand

CHPV offers local cohort twice a year

- volunteer facilitator
- online community (via Zoom)
- workbook and support provided

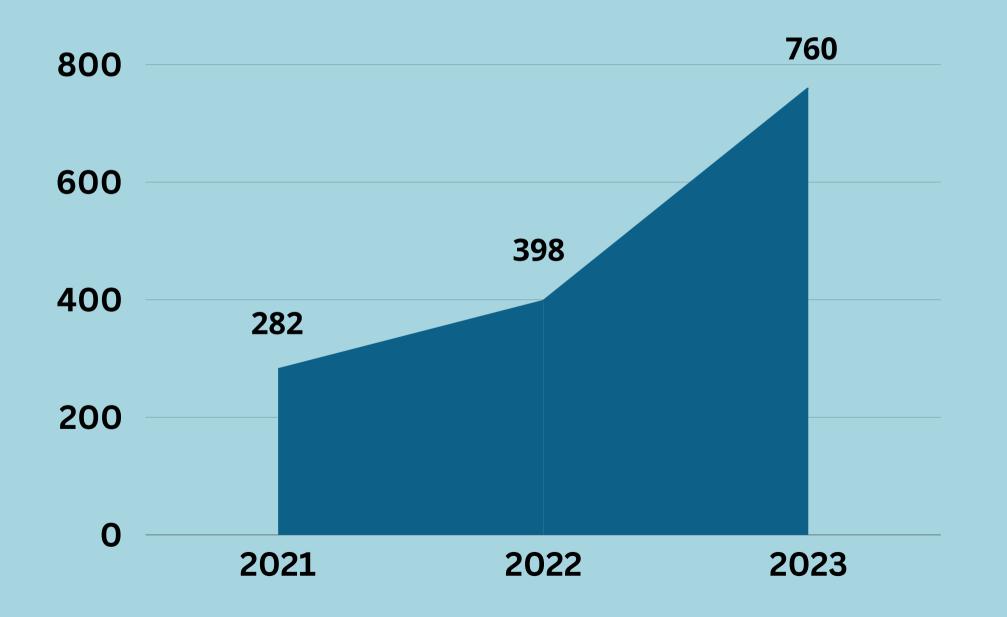


"Your memory is getting better."

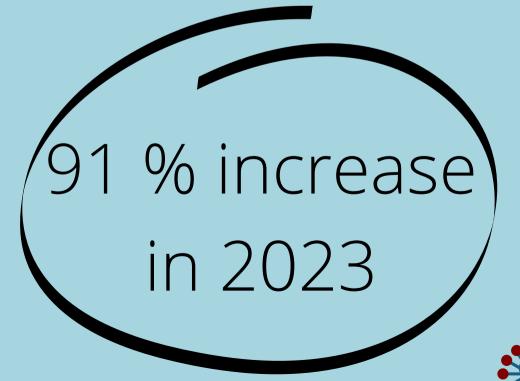
Helen Perryman shared the joy of hearing these comments from both her daughter and granddaughter recently! Helen learned about the Stronger Memory program at CHPV and has integrated it into her daily activities.



Village Visitor Program







Village Visitor Impact

Member Alice Mulberry getting weekly visits from CPHV volunteers



Having fun with Legos with volunteer John Cho



Getting pet therapy with Linda Cherney and Bella

Introducing Memory Café



A fun program for people living with dementia and their care partners.

Memory Cafe Data

- Officially launched last
 October
- 3 events had been hosted
- 33 volunteers ensuring rich activities were carried out
- 29 participants getting mutual support and empowerment



What happens at a Memory Café

exercise

welcoming space



music & dance



supportive community



art

Impact of Memory Café

"Thank you for organizing the Memory Cafés. My mom had the biggest smile on her face today. I thought it was a lot of fun, too."

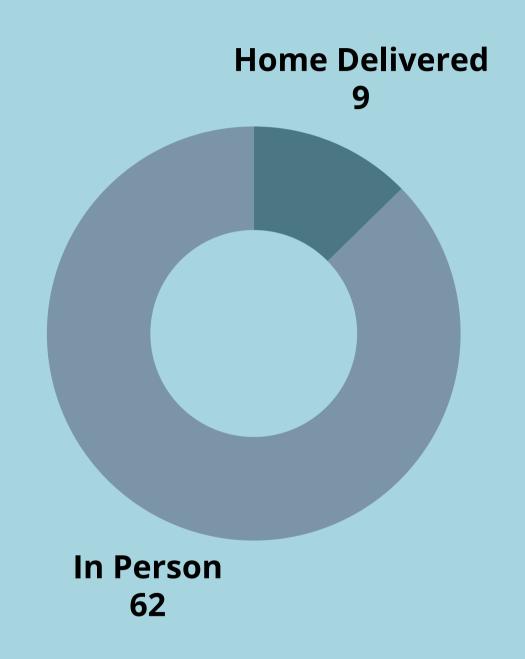
Paige Conti, primary caregiver for her mom, Annette, who is living with dementia.



Hyde Park Community Thanksgiving Day Meal

With Chicago Hyde Park Village & Augustana Lutheran Church

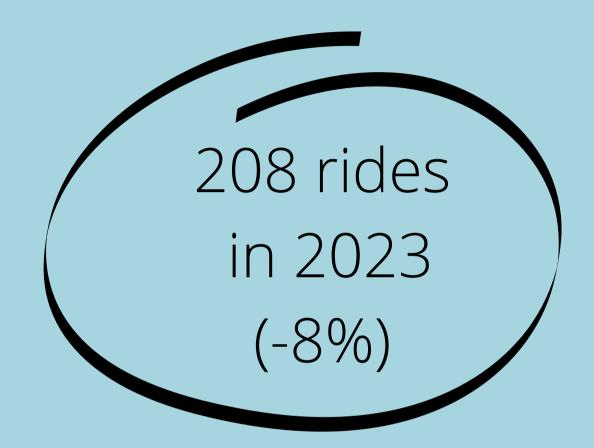
- Provided over 70 delicious, traditional meals with all the fixin's
- Home delivery to 9 homebound individuals
- Upwards of 20 complimentary meals thanks to community donations & publicity in the Hyde Park Herald
- 26 hard-working volunteers ensured a smooth and special day for all



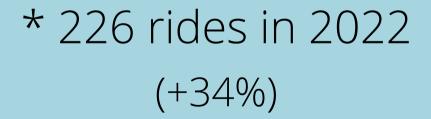


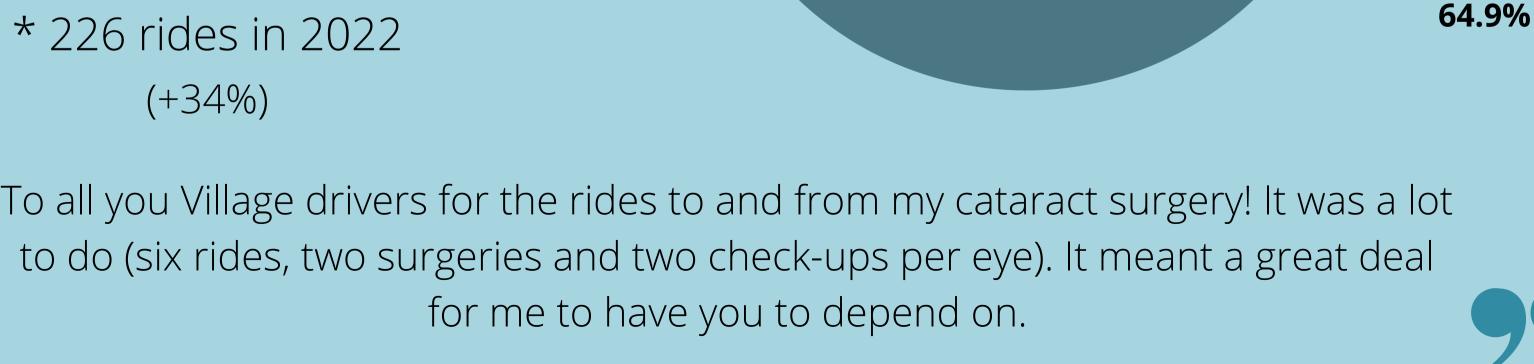
Special thanks to Hyde Park Produce for providing our Thanksgiving Day meals at a very "neighborly" price!

Ride Service









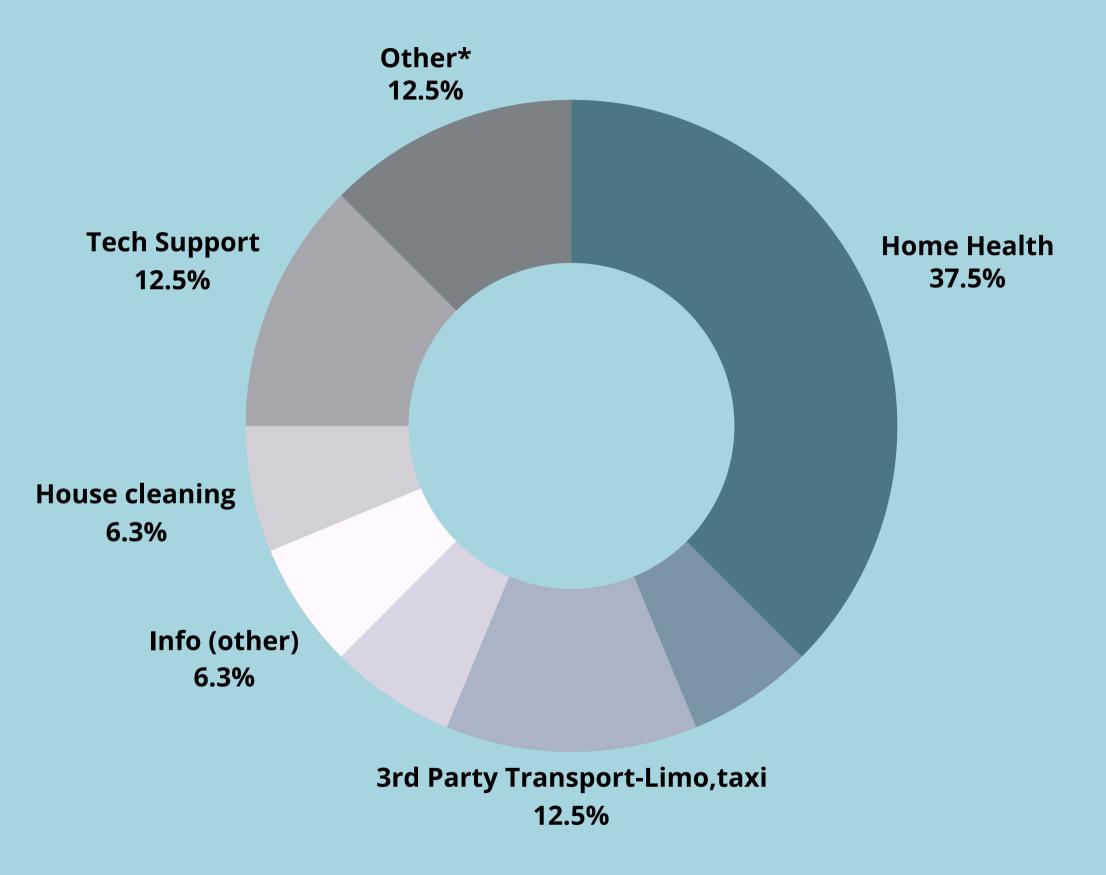
Medical Appointment

Other

5.3%

Referrals to Third-Party Providers

30 total referrals in 2023

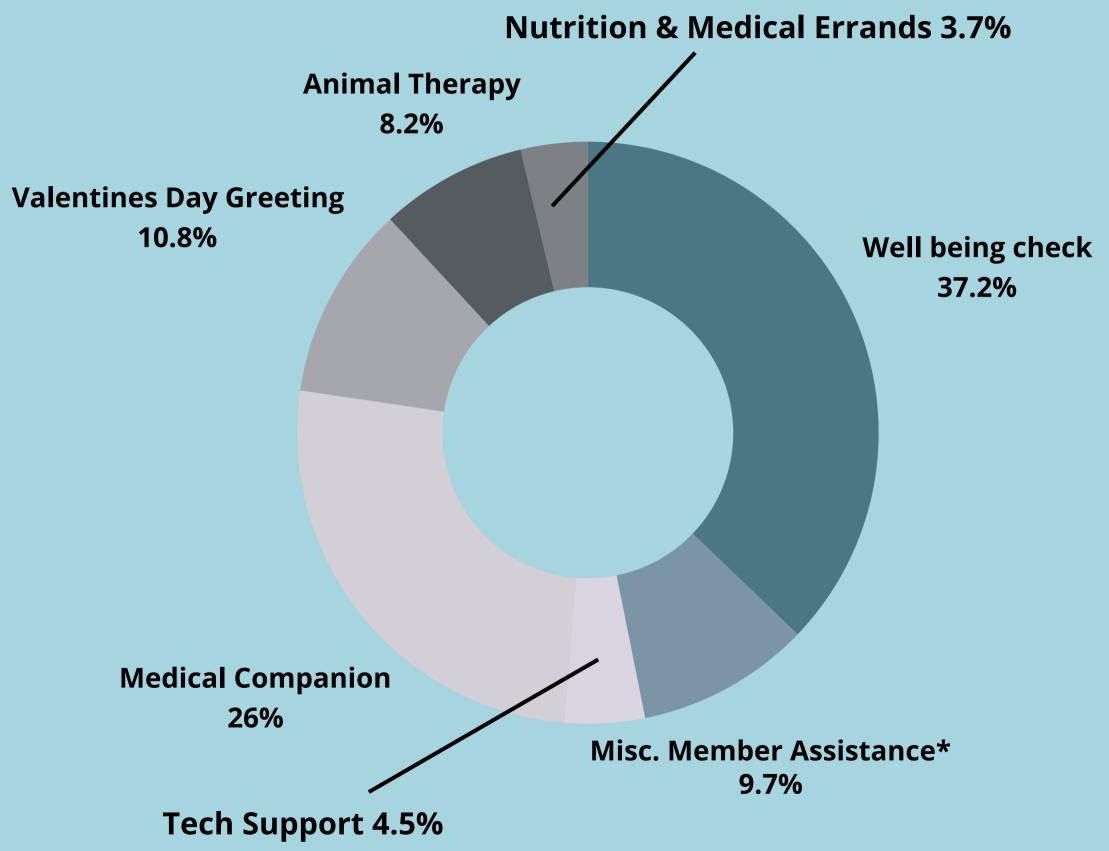


*Diversity, Donation Center location, Electrician, Legal/Testmentary

Other Services (269 in 2023)



Alice Mulberry enjoying her *Joy for All* companion pet she received from the Village. Alice named this interactive kitty "Frisky," which meows, purrs and moves its limbs, after a her beloved cat she and Jay had previously had.



*Financial, Legal, Companion Pet, Family Support

What is the value of volunteer time?

\$32.68 /hr

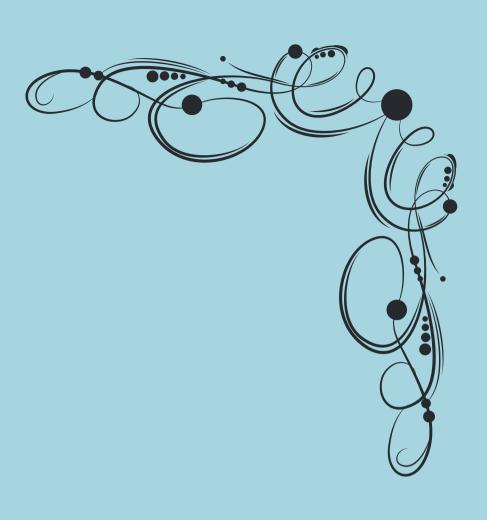
To learn about the methodology used to calculate the value of volunteer time, please visit: independentsector.org/value-volunteer-time-methodology



87

active volunteers

3391



hours generously donated in 2023

\$110,818

estimated value of volunteer contributions of time, talents, and energy

Volunteer HONOR ROLL



This list recognizes volunteers who reported 20+ hours in 2023.

Thank you to all of our volunteers for generously volunteering your time!



60+

40-59

20-39

Susan Alitto (543)^
Ginni Cook (236)^
Azisti Dembowski (88)
Inagrace Dietterich (266)
Jay Franke (157)^
Roger Huff (189)^
Kathy Huff (141)^
Margaret Huyck (160)^

Laura Kracke (96)

Toni McDaniel (61)^*

Terry Stumpf (144)

Elizabeth Shen (75)*

Raymond Chen (48)* Anthony Chen (48)* Lawrence Chen (54) Kayla Rae Flemmons (41)* Dottie Jeffries (60) Cheryl Hiipakka (45)^ Ruth Kadanoff (44)* Mahesh Kumar (47)* Rita McCarthy (65) Alison LaBee (54)* Barbara Norrish (41) Liqiong Tong (41)*

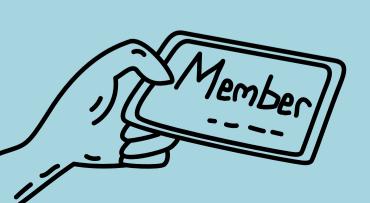
Mahima Akula (24)* Pedro Blauth Poli (30)* Lesley Bloch (38)* Elizabeth Asmis (23)^ Stella Cheong (21)* Jane Comiskey (30) Manuela Constantino (25) *Ivana del Valle Suarez (35)* Katya Drovetsky (32)* Cheryl Hiipakka (29)^ Laura Kracke (25) Toni McDaniel (30)*^ Andrew McGettigan (36)* Mary Naftzger (16)^ Jackie Oien (24)* Susan Rosenberg (22) Caitlin Somerville (36)* Linda Thompson (35) Jon Will (26)^

(##) indicates how many hours a volunteer reported*indicates Village Visitor volunteer^indicates volunteer driver

Membership by the Numbers

- 215 Members
 - 36 new members in 2023
- 178 Households in 16 Zip Codes
 - 90% in 60615 & 60637 (Hyde Park, Kenwood, Woodlawn)

 - 60649 (South Shore) **1** 3% from last year
- 22% Full Members, 76% Associate Members, 2% Access Members
- 1 transitioned from Associate to Full
- 5 transitioned from Full to Associate





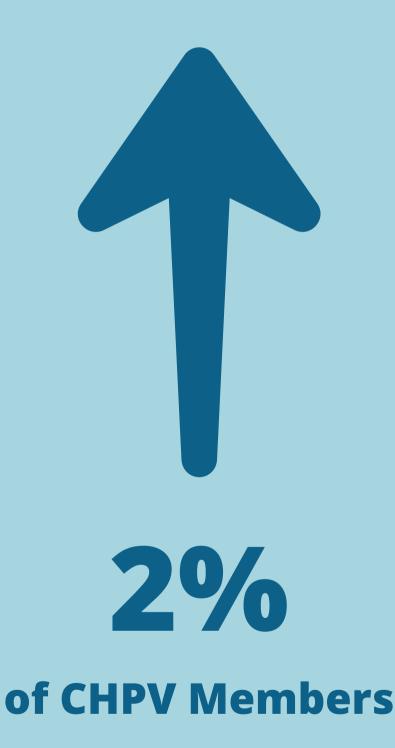
Access Membership

Introduced April 2023 Learn more at <u>chpv.org/join</u>

VALUE

CHPV's Access Membership (\$100/yr) entitles the member to all benefits of Full Membership (\$480 annual value).

Individuals applying for Access Membership must qualify for Illinois Benefit Access Program or demonstrating comparable income level.



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COMMUNITY

Online & in-person fitness,

• Affinity groups meet regularly

social activities, group dining

 Support groups: hearing loss, grief, caregivers, decluttering

LEARNING

- Educational seminars on healthy living, aging well, and general topics of interest
- Field trips and special events

SUPPORT

- Transportation for errands, events, medical appointments
- Tech support & assistance
- In-home & telephone wellbeing visits
- On-call access to information and referral network

VALUE

CHPV's Access Membership (\$100/yr) entitles the member to all benefits of Full Membership (\$480 annual value).

Individuals applying for Access Membership must qualify for Illinois Benefit Access Program or demonstrating comparable income level.

Visit chpv.org/join or contact us to learn more!

Online Membership Renewal

Introduced September 2022

Quick

Convenient

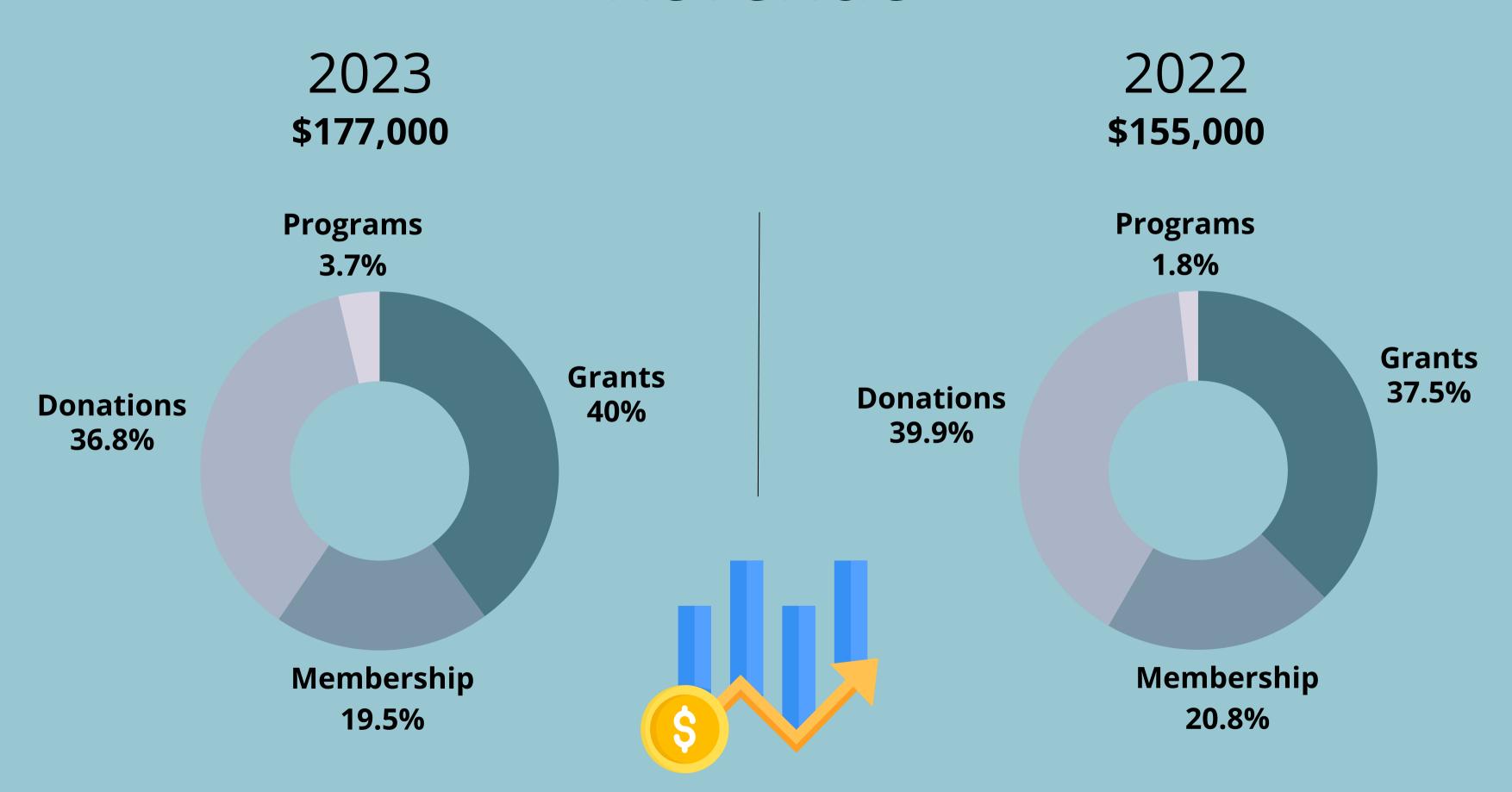
Secure





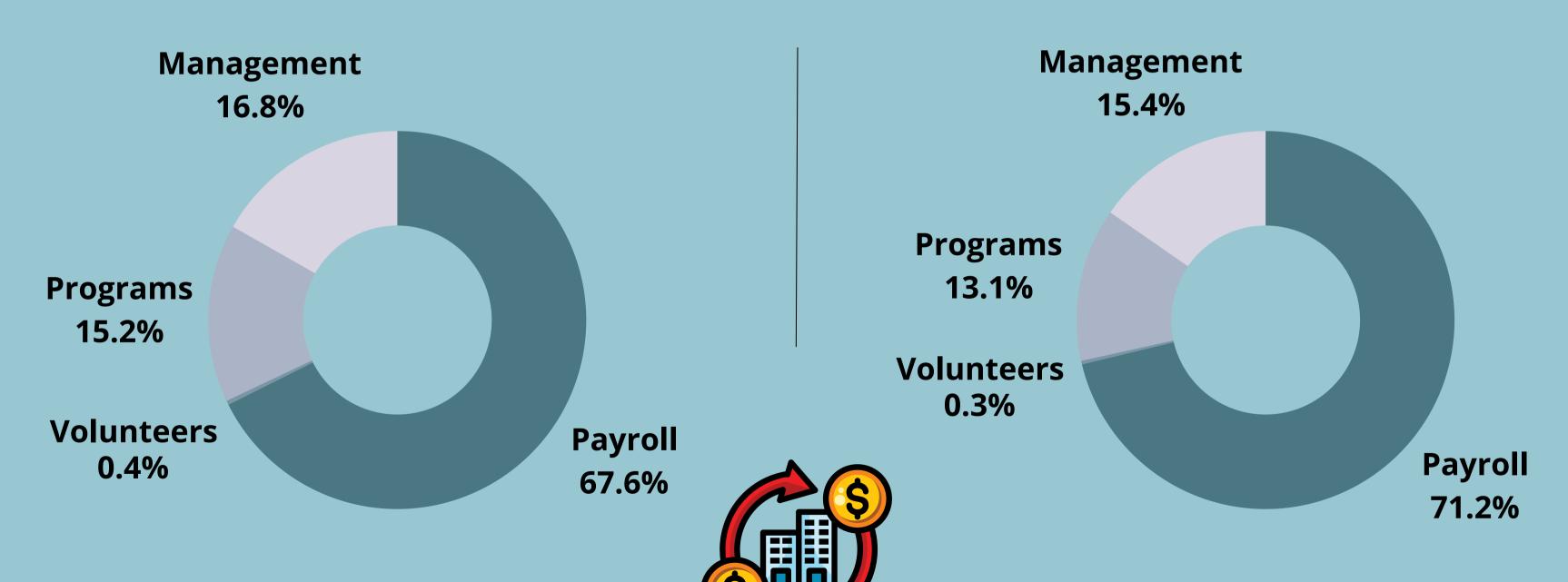
Watch the tutorial video on CHPV's YouTube channel https://www.youtube.com/@chicagohydeparkvillage

Revenue



Expenses

2023 \$180,000 \$166,000



\$5,000 and above

Anonymous Margaret Huyck The Judith and Edwin Cohen Foundation The Elizabeth Louise Smith Fund at the Chicago Community Trust The SHARE Network

\$1,000-\$4,999

Susan Alitto Judith Allen c/o Lisa Allen Ann and Cal Audrain Deborah L. Beaty DDS Pc Inagrace & Paul Dietterich Josefina and John Disterhoft Jay Franke Peter M. Gotsch and Dr. Jana L. French Roger and Katherine Huff Laura Kracke Rita McCarthy and Steve Fox Margaretha Talerman Gary Worcester

\$500-\$999

Elizabeth Asmis Joy Clendenning and Michael Scott c/o Tides Foundation

Mark Johnson and Judith Wright Katherine Mann Corinne Morrissey Robert and Mary Naftzger Melissa Shakman Dorothy Strang Toyota on Western, Brian Kroll

\$250-\$499

Anonymous (2) Vanice Billups Helen Chan Jane Comiskey Barbara Flynn Currie Sylvia Dawson Azisti Dembowski Renate Fernandez Marianne Ford Frances Gordon Barbara J. Hall James and Eileen Holzhauer William and Cheryl Hubbard Caroline Magsaysay James and Carole Maxwell

Kiki Miller Judith Morgan Marilyn Murray Charles Newsome Gary M. Ossewaarde Helen Perryman Charlene Posner Shirley Wilson Sigler Debra Smith Marlene Szymanski

Michael Wichura

Up to \$249 Anonymous (14) Khazan and Joan Agrawal Callie Alton Lenora Austin Nancy and Richard Baum Cordelia D Benedict Ruth Bloom Merry Bolt Karen Brazil Margaret Brzozowski Osa Buchner Margaret Carlton

Ginni Cook

Dolores E Cross Marilyn J. Daane

Marcia Dam Sarah Diwan

Up to \$249 continued Duggar Margaret

Rose Dyrud Roberta Evans Claire Fabvier

Pearlie Farmer

Chi-Huia (Lily) W Fieg

Irene Freelain Astrid Fuller Nancy Gilpin

Audrey Grzywinski

Anara Guard Samuel Guard Eleanor Hall

Teri Edelstein and Neil Harris

Ronne and Bob Hartfield

Carrie Hedges Marilyn Helmholz Nina Helstein

Cheryl Hiipakka Elsie Holzwarth

Juanita Howard

Sukshin (Caecilia) C Hubbard

Barbara Ida

Ute Jansen-Alonzo

Dottie Jeffries

Zenobia Johnson-Black

Ruth Kadanoff Allan Lindrup Pat MacClarence and Allen Harden

Susan Mahler Barbara Maloof

Joyce Mannis Mitchell Marks

Christine Marriott

Peter McCarthy

Kevin McVey Cheryl Miller Audrey Mitchell

Phyllis Mitzen

Jane and Larry Moy
Jay and Alice Mulberry

Fabian Necheles

Mary Jo Neustifter

Richard Pardo Mary L. Parish Lydia Parker

Dorothy E. Patton

Marian Paul

Carolyn Pereira

Judith Peres

David Puszkiewicz

Dorothy Pytel

Anne Renna and Nicolas Owens

Barbara Roy Arlene Rubin

Mazin and Michal Safar

Lucy Salenger

Ian Schorr and Dr. Ewa Chelmicka-Schorr

Patricia Schulman

Nancy Schwartz Reeva Shulruff

Freddye Smith

Zoe Spirra

Joan L. Staples Zina Stephan Diana Stokes

Anne Terry Sawyier Straus

Joyce Swedlund Phyllis Tate

Linda Thompson

Pamela Toler Mary K. Ulinski

Carol Vieth

Laura Voss-Allen Barbara Wagner Sophia Watson

Jon Will

Emmett Williams Kathryn Williams James Wilson

Alaina Harkness and Ryan Wilson

Ruth Woll
Kristin Woo

Kristin Woods

Carla Young

The following generously donated in honor or memory of someone:

Susan Alitto Lisa Allen Callie Alton Deborah Beaty DDS Merry Bolt Margaret Carlton Jacob I. Corre **Dolores Cross** Marilyn Daane Azisti Dembowski Sarah Diwan Roberta Evans Renate Fernandez Chi-Huia (Lily) Fieg Rita McCarthy & Steven Fox Astrid Fuller Nancy Gilpin Marilyn Halperin Ronne & Bob Hartfield Juanita Howard Sukshin (Caecilia) Hubbard

Kathy & Roger Huff Bonnie Ida Dottie Jeffries Zenobia Johnson-Black Ruth Kadanoff Laura Kracke Caroline Magsaysay Christine Marriott Phyllis Mitzen Judy Morgan Jane Moy Jay Mulberry Mary Naftzger Mary Jo Neustifter Helen Perryman Dorothy Pytel Dorothy Strang Margaretha Talerman Kathryn Williams Gary Worcester Carla Young

Donations were given...

In memory of:

Adrian Alexander Judy Allen Carol Baldwin Timuel D. Black John Bolt S. Susanna Choe Peter F. Dembowski Yolande Dembowski Michael Evans Opal and Abel Hayes Frank Holland Greg and Eugene Krell Rose Lee Joe Marlin Joe Marlin George McClelland Joan Kroll Novick Sylvia Straw

In honor of:

Susan Alitto
Ella Bruining
Kathy & Roger Huff
Margaret Huyck
Bradford Lyttle
Janèe Powell
Wesley Pulphus
Michael Wichura
"My daughter, Jane"
All the Volunteers



1

Silver \$1,000-\$2,499





Bronze \$500-\$999



Rita McCarthy



Owned by a subsidiary of Anywhere Advisors LLC



What people are saying about the Chicago Hyde Park Village

"I love spending my Sunday afternoons with the family I visit."

"I love the Village and how everyone works together."

"Our volunteer is amazing."

"I wish that every social work student at UChicago Crown Family School was having an experience like your intern."

"I am volunteering from my heart. I learned so much about dementia from caring for my deceased husband. I like sharing whatever I can with others about this disease. This gives me an opportunity to greave and give back."

Chicago Hyde Park Village In The News



"From workout routines to vocal exercises, Chicago Hyde Park Village works to create an age-friendly, inclusive, and caring community."

Shardaa Gray, CBS Chicago

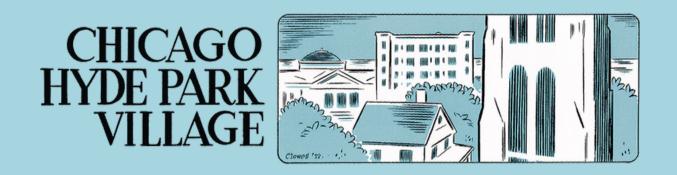




"When the relationships work well, all kinds of new and interesting projects can emerge from those collaborations"

— Nick Currie, Dir. of Student Civic Engagement, U. of Chicago





Vision

The Chicago Hyde Park Village aspires to create an age-friendly, inclusive, caring community which supports an enriched, healthy, socially connected experience of aging.

Mission

The mission of Chicago Hyde Park Village is to create a community of "neighbors helping neighbors" on the south side of Chicago by providing opportunities for social engagement, educational programs, and facilitating volunteer support services and referrals to foster vibrant healthy aging.

Chicago Hyde Park Village 5500 S Woodlawn Avenue Chicago, IL 60637 www.chpv.org

Lucas Livingston, Executive Director lucas.livingston@chpv.org (773) 234-6428

Dorothy Pytel, Special Projects Manager dorothy.pytel@chpv.org
(773) 441-8457

Laura Voss-Allen Administrative Coordinator Iaura.voss-allen@chpv.org (773) 363-1933

- @chicagohydeparkvillage
- @chicagohydeparkvillage